

To: Mayor and Members of Council

February 7, 2011

Re: 2011 Ball Facilities Fee Schedule

Background

The agreement with the Broncos/Storm Ball Association states that the Ball Association shall prepare an annual fee schedule for the ball facilities by January 31st each year for Council approval.

Administration prepared a report for Council at the last council meeting with the proposed annual fee schedule attached. Council tabled the report to the February 7th meeting for the purpose of Administration receiving more information about the Pilot Butte Fee Schedule for 2011.

Discussion

The Recreation Director for Pilot Butte informed me that the 2011 fees have not been determined yet. They plan to have the rates established the end of February or early March. The rates that are being considered are indicated in the chart below.

	1 Game Rental	1 Day Per Diamond	2 Day Per Diamond	Lights Per Hour	Facility Rental/Day	Slo Pitch Per Team
White City	30.00	80.00	160.00	50.00	125.00	650.00
Pilot Butte	50.00	100.00	200.00	60.00	Privately run	650.00
Lumsden	20.00	80.00	160.00			
Weyburn	95.00	315.00	315.00	105.00		
Martensville	25.00	80.00	80.00		100.00	
Warmen		150.00	150.00			
Saskatoon	34.25					
Regina	54.00			\$68 1 st hour, \$18/hour for every hour after that		

*These numbers are proposed.

Budget Implications

None.

Conclusion

The proposed rates for the White City Ball Facilities are comparable to surrounding communities.

Recommendation

Administration recommends the following motion be passed:

THAT the fee schedule for the use of the ball facilities located at Serbu Park, formerly Optimist Park, for 2011 shall be set as follows:

1 Game Rental	\$30.00
1 Day Per Diamond:	\$80.00
2 Day Per Diamond:	\$160.00
Lights Per Hour:	\$50.00
Facility Rental/Day:	\$125.00
Slo Pitch per team:	\$650.00

Respectfully submitted,



Shauna Bzdel,
Town Manager