

To: Mayor and Members of Council

January 24, 2011

Re: 2011 Proposed Annual Fee Schedule for Ball Facilities

Background

The Town of White City entered into an agreement with the Broncos/Storm Ball Association for the purpose of co-managing the ball facilities located within Serbu Park.

One of the terms of the agreement is that the Ball Association prepare an annual fee schedule for the ball facilities and accessory buildings for Council approval by January 31st of each year.

Discussion

The Ball Association provided the following Schedule which shows the proposed rates for White City and the rates for the surrounding and similar communities. It is difficult to compare all of these communities due to the fact that each community funds Recreation differently.

	1 Game Rental	1 Day Per Diamond	2 Day Per Diamond	Lights Per Hour	Facility Rental/Day	Slo Pitch Per Team
White City	30.00	80.00	160.00	50.00	125.00	650.00
Pilot Butte				60.00		650.00
Lumsden	20.00	80.00	160.00			
Weyburn	95.00	315.00	315.00	105.00		
Martensville	25.00	80.00	80.00		100.00	
Warmen		150.00	150.00			
Saskatoon	34.25					
Regina	54.00			\$68 1 st hour, \$18/hour for every hour after that		

Budget Implications

None.



Town Manager

Conclusion

Based on the information provided on the rates of the surrounding communities, it appears that the proposed rate structure is quite comparable.

Recommendation

Administration recommends the following motion be passed:

THAT the fee schedule for the use of the ball facilities located at Serbu Park, formerly Optimist Park, for 2011 shall be set as follows:

1 Game Rental	\$30.00
1 Day Per Diamond:	\$80.00
2 Day Per Diamond:	\$160.00
Lights Per Hour:	\$50.00
Facility Rental/Day:	\$125.00
Slo Pitch per team:	\$650.00

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Shauna Bzdel".

Shauna Bzdel,
Town Manager