

To: Mayor and Members of Council

November 8, 2010

Re: School Site Servicing Fees

Background

At the August 30, 2010 regular council meeting Council approved an Institutional Subdivision on the N ½ 13-17-18 W2 to serve as a site for a new school. A condition to this approval was that a servicing agreement be signed.

Discussion

The terms of the servicing agreement have been drafted and presented to the developer. However the servicing costs have not been clearly identified yet, as we were waiting for an amount we would need to charge for the lagoon expansion, lagoon upgrade and wastewater treatment from the WCRM158 Wastewater Authority.

The Servicing Fees (per lot) for the last Development in White City, Bower West Phase II, were set by resolution as follows:

\$1,500 – Saskwater

\$ 700 – lift station connection

\$7,000 – sewer/water/drainage works; roadways & related infrastructure; parks and recreation facilities.

\$9,200 – Total/lot

The WCRM158 Wastewater Authority has given me the numbers that they have come up with for the costs for servicing for the lagoon expansion, lagoon upgrade and wastewater treatment. For Phase III of Bower West the cost per lot is \$5,700. The size of the School Site is equivalent to approximately 29 residential lots. If we were to calculate the cost of servicing the school site based on a per lot cost, the servicing fee for the sewer would be \$165,300.

This seems a bit excessive, considering that probably the majority of the children that will be attending the school will be living in the community and therefore their families will be contributing to the sewer projects as well.

Budget Implications

None.



Town Manager

Conclusion

I am bringing this to Council for direction as to what to charge for the School Site for the servicing fees.

Once we have come to an agreement with the Developer on the Servicing Agreement I will be bringing it back to Council for final approval.

Recommendation

This report is to request direction from Council.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Shauna Bzdel".

Shauna Bzdel,
Town Manager